

APPROVED

By the decision of the Board
of the public benefit charitable Fund
Bogdan Safonov "Movement to Achievement"
Protocol No. BP-1 dated December 30, 2022

Chairman of the Council of Public of a useful
charitable Fund Bogdan Safonov's "Movement to
Achievement."
N.A. Shokina

**CHARITY PROGRAM
"MOVEMENT TO
ACHIEVEMENT"**

1. GENERAL PROVISIONS

1.1. The Charity Program "Movement to Achievement" (hereinafter referred to as the Program) is developed in accordance with the requirements and regulations of the Constitution of the Russian Federation, the Civil Code of the Russian Federation, the Federal Laws: "On Non-Profit Organizations", "On Charity Activities and Charity Organizations", other regulatory legal acts of the Russian Federation and the Charter of the Bogdan Safonov Fund "Movement to Achievement" (hereinafter referred to as the Fund).

2. PROGRAM OBJECTIVES

The purpose of the Program is to form property on the basis of voluntary property contributions and donations, as well as other, not prohibited by law, and use them for charitable activities aimed at providing medical, psychological and social support to children and persons under 23 years of age with Cerebral palsy, with perinatal damage to the Central Nervous System, with disorders of the locomotor apparatus (hereinafter referred to as Beneficiaries), as well as to families caring for the above categories of children and persons with cerebral palsy, with perinatal damage to the Central Nervous System, with disorders of the locomotor apparatus (hereinafter referred to as Beneficiaries):

2.1. Creation, development and promotion of an information portal/platform/website on the specifics of the Beneficiaries' diagnoses;

2.2. Development and dissemination of educational, informational and video materials on the topics of beneficiaries' diagnoses to the medical professional community (manuals, guides, checklists, handouts);

2.3. Development of medical rehabilitation and support system for Beneficiaries;

2.4. Organization and promotion of educational activities about the peculiarities of the Beneficiaries' diagnoses for a wide audience, including participation in festivals, charity fairs, events, conferences, etc;

2.5. Organization and support of scientific, scientific and practical research in the field of health care, pedagogy, teaching methods and rehabilitation with diagnoses of Beneficiaries;

2.6. Publishing, printing, information activities, organization of filming of cinema, TV and video films for dissemination of information about the Beneficiaries;

2.7. The Fund for the implementation of the Program involves a wide range of individuals and legal entities in charitable activities, consolidates efforts by establishing interaction and information exchange;

2.8. Target audience of the program: children and persons under 23 years of age with cerebral palsy, with perinatal damage to the central nervous system, with disorders of the musculoskeletal system, living independently, in families, in residential institutions;

2.9. Program implementation territory: Russian Federation.

3. PROGRAM OBJECTIVES

Raising funds required for the implementation of the Charity Program, attracting individuals and/or legal entities (hereinafter referred to as the "Benefactors") to participate in the implementation of the Charity Program.

"Benefactors");

3.1. The Fund's cooperation with various medical and rehabilitation institutions in Russia;

3.2. The Fund cooperates with other non-profit organizations to achieve the goal of this Program;

3.3. Organization of voluntary work by volunteers for the benefit of the Beneficiaries;

3.4. Funding of works on material and technical equipment of the Fund in order to ensure and improve the efficiency of the statutory activity;

3.5. Funding for the production and installation of donation boxes;

3.6. Funding of printing, information, educational and lecture activities;

3.7. Funding the development and publication of information and methodological materials and their dissemination;

3.8. Funding and support of public initiatives and activities aimed at the implementation of the Program;

3.9. Provision of financial assistance and organizational support to medical and preventive institutions in acquiring the latest medical equipment and technologies aimed at improving the quality of life and rehabilitation of Beneficiaries.

4. CHARITY PROGRAM PARTICIPANTS

4.1. Charity Program participants as Beneficiaries may be individuals and legal entities entitled to charitable assistance in accordance with the Charter of the Fund, who have applied to the Fund with a request for assistance.

4.2. Those eligible to participate in the Charity Program as Benefactors:

- individuals making charity donations in favor of the Fund in the following forms: disinterested (gratuitous or on preferential terms) transfer of property, including money and (or) intellectual property objects into the ownership of the Fund; disinterested (gratuitous or on preferential terms) granting to the Fund the rights of possession, use and disposal of any objects of ownership; disinterested (gratuitous or on preferential terms) performance of work, provision of services by the benefactors - legal entities;
- individuals performing charity activities in the form of gratuitous labor in the interests of the Beneficiaries, including in the interests of the Fund (volunteers).

5. PROGRAM IMPLEMENTATION MECHANISM:

5.1. Development and replication in Russia of successful practices of long-term assistance and services for Beneficiaries to ensure that they receive medical care, education and professional training, full development, equal opportunities for successful independent life and self-realization;

5.2. Dissemination of information on the problems of the Beneficiaries to achieve public openness to interaction;

5.3. Creation, accumulation and maintenance of a knowledge base for Beneficiaries and their immediate environment about diagnoses of cerebral palsy, perinatal damage of the central nervous system, disorders of the locomotor apparatus (general information about diagnoses, treatment methods, equipment, legal support, information about doctors, rehabilitation centers)

5.4. Acquisition of necessary medical equipment and instruments to be transferred to the balance sheet of state medical institutions cooperating with the Fund on the basis of signed Cooperation Agreements;

- 5.5. Payment for specialized medical treatment and rehabilitation of Beneficiaries, including consumable medical materials;
- 5.6. Payment of transportation expenses of the Beneficiary and accompanying person to the place of treatment and back, as well as payment for the services of a foster nanny for the period of stay in a treatment and prevention institution;
- 5.7. Dissemination of information about the Fund's charitable activities, Creation and maintenance of groups and communities on the Internet;
- 5.8. Publication and dissemination of publications, films, videos, scientific works, studies and other works aimed at attracting public attention to the problems of the Beneficiaries;
- 5.9. The Fund can plan and carry out other activities that contribute to the implementation of the Program objectives and do not contradict the current legislation and the Charter of the Fund.

6. DIRECTIONS OF SUPPORTED PROGRAM PROJECTS:

- 6.1. Organization of professional development activities for specialists providing services to Beneficiaries, aimed at improving the quality of life of Beneficiaries;
- 6.2. Promotion of the latest medical technologies and equipment in therapeutic and prophylactic organizations specializing in providing assistance to Beneficiaries;
- 6.3. Improvement of the quality of life and involvement of the Beneficiaries and their immediate environment, targeted assistance and social adaptation;
- 6.4. Education and awareness of the medical community about the peculiarities of the Beneficiaries' diagnoses;
- 6.5. Medical care and rehabilitation of Beneficiaries, assistance in organizing rehabilitation of Beneficiaries outside medical institutions (provision of assistance from specialists - teachers, speech therapists, physiotherapists, etc.).

7. SOURCES OF FUNDING FOR THE PROGRAM

- 7.1. Attraction of voluntary donations (including earmarked donations) from the Benefactors (individuals and/or legal entities);
 - 7.2. Attraction of earmarked funds from legal entities;
 - 7.3. Attraction of grants, subsidies and earmarked funds from governmental and non-governmental organizations;
- Fund-raising through charity events

(fairs, events, concerts, etc.);

7.4. Fund-raising through paid and free advertising in the media and on the Internet;

7.5. Use of uncompensated volunteer labor;

7.6. Raising other types of funds not prohibited by the current legislation;

7.7. The term of use of funds received as donations for the implementation of the Charity Program during the period of its operation is not limited;

7.8. Costs related to the management of the Charity Program include administrative and business expenses, expenses for the development of the material and technical base of the Fund and expenses for the remuneration of the Fund's employees, paid from charitable donations. The funds for payment of such expenses shall not exceed 20% of the total amount received in the budget of the Fund;

7.9. Charity donations in the form of monetary funds without specifying their specific purpose shall be used to provide charitable assistance within the framework of the Charity Program implementation

7.10. Targeted funds donated by the Charity donors for a specific project of the Charity program and remaining after its completion should be directed to other projects of the Charity program.

8. MAKING CHANGES AND AMENDMENTS TO THE PROGRAM

8.1. The Charity Program is a long-term program and is accepted without limitation of validity;

8.2. The Program may be amended and/or supplemented by decision of the Fund Council;

8.3. Changes and amendments introduced into the Program (new version of the Program) shall come into force from the date specified in the decision on their approval;

8.4. Amendments and/or additions made to the Program are not retroactive, i.e. do not apply to the legal relations of the Program participants that arose before such amendments (additions) came into force;

8.5. The new Program text, including amendments and additions, shall be posted on the Website;

8.6. In case of the Charity Program cessation, the Board of the Fund should make a decision on the procedure of distribution of target funds received for the Charity Program implementation and not spent as of the date of its cessation.

Preliminary estimate of the Charity Program

Types of referrals		Monthly	Yearly budget	Guaranteed	Necessary
Targeted assistance to children for treatment and diagnosis of diseases			93 300,00		93 300,00
<i>Providing assistance in the organization of rehabilitation of adults and children outside of medical institutions (including the organization of financial support for teachers, speech therapists, physiotherapists and other specialists to work with children).</i>			100 000,00		100 000,00
<i>Creating conditions for social adaptation and rehabilitation of children and adults</i>			100 000,00		100 000,00
<i>Directing targeted assistance, including the purchase of medical equipment and facilities</i>			105 946,00		105 946,00
Total by referral			399 246,00	0,00	399 246,00
Administrative and management expenses					
<i>Administrative personnel</i>	<i>executive salary</i>	17 000,00	204 000,00	204 000,00	
<i>Payroll taxes</i>	<i>personal income tax, contributions</i>	3 502,00	42 024,00	42 024,00	
<i>Bank payments</i>	<i>commission per item</i>	200,00 rub. for 1 Payment order	24 000,00	24 000,00	
<i>Maintenance of programs (1C, Contur)</i>	<i>annually</i>		53 158,00	42 404,00	10 754,00
<i>Purchase of accounting programs (1C, Contur)</i>			90 158,00	90 158,00	
<i>Stationery</i>			10 000,00	10 000,00	
<i>Communication services, domain</i>	<i>annually</i>		77 414,00	77 414,00	
<i>Tax on simplified taxation system (6%)</i>	<i>annually</i>		0,00		
<i>Audit (as required)</i>			100 000,00		100 000,00
Total expenses on administrative and management expenses			600 754,00	490 000,00	110 754,00
Total preliminary estimate			1 000 000,00	490 000,00	510 000,00
Balance of unutilized funds				0,00	
Income, sources of financing (for the year)			1 000 000,00		
Earmarked income in the form of donations from individuals				310 000,00	
Earmarked income in the form of donations from legal entities				200 000,00	
Gratuitous contribution from the founder for administrative and management expenses				490 000,00	